

**Parks and Recreation Budgets and Number of Employees**  
**A Telephone Survey Conducted by the MTAS Library for the City of Winchester**  
**November 2003**  
**10 Tennessee Cities Surveyed**

<b>Contacts</b>	<b>Total General Fund Budget for City FY 2004</b>	<b>Budget for Parks and Recreation FY 2004</b>	<b>Number of Parks and Recreation Employees</b>
<b>Alcoa/Maryville/Blount County</b> Dianne McCammon, Account Executive, Parks and Recreation (854) 981-0312 Sherry Sheffy, Blount County Accounting and Budgeting Office (865) 273-5723	\$30,057,156 (Total General Fund Budget for Blount County)	\$2,019,855	21 Full time
<b>Fayetteville</b> Lynn Wampler, City Administrator (931) 433-6154	\$6,659,400	\$383,961 + 31,256 (pool) \$415,217	7 Full time
<b>Jefferson City</b> Walter Gibson, Parks and Recreation Director (865) 475-2924 Monica Myers, City Recorder (865) 475-9071	\$4,450,965	\$818,950	10 Full time, 15 Part time (Lifeguards indoor pool)
<b>LaFollette</b> Landon Lane, Parks and Recreation Director (423) 562-2241 Lynda Ramsey, Administrative Assistant, City Manager's Office (423) 562-4961	\$5,821,200	\$192,000	5 Full time, 1 Part time
<b>Manchester</b> Bonnie Gamble, Parks and Recreation Director Mark Allen, Finance Director (931) 728-0273	\$6,646,520	\$1,149,135	11 Full time
<b>Milan</b> Charles Vlink, City Recorder (731) 686-3301 Jerry McKinney, Parks and Recreation Director (731) 686-2986	\$5,398,088	\$339,227	3 Full time (Part time seasonal workers – lifeguards)
<b>Newport</b> Tim Dockery, Parks and Recreation Director (423) 623-7304 Jack Shepherd, City Recorder (423) 623-7323	\$8,116,640	\$732,627	10 Full time, Part time 2 (75 hours per week), Season – 7 lifeguard and pool manager for 12 weeks during summer
<b>Pulaski</b> Bob Phillips, Parks and Recreation Director (931) 363-3408 Terry Harrison, City Recorder (931) 363-2516	\$5,503,000	\$520,700	7 Full time
<b>Savannah</b> Judy Grant, City Recorder (731) 925-6808	\$3,773,250	\$222,500	4 Full time
<b>Signal Mountain</b> Diana Campbell, City Recorder (423) 886-5713	\$4,889,147	\$669,752 (Includes: Administration and capital improvements, pool, tennis, ball fields, summer camp, and gymnasium) \$144,817 for maintenance	Director is part time. Pool = 18 season part time, Tennis = 3 full time, Ball fields = 2 part time, Summer Camp = 13, Concessions = 3 part time, Gymnasium = 4 part time, Maintenance = 3.5